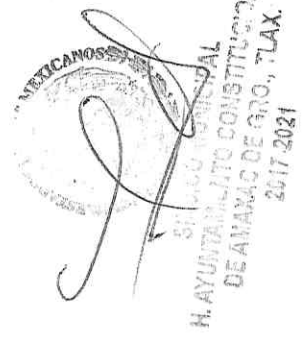


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2020
(Cifras en pesos)



H. AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GRO., TLAX.
2017-2021

TESORERÍA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GRO., TLAX.
2017-2021

	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	38,687,335.69	213,663.53	38,900,999.22	14,651,406.56	14,625,152.47	24,249,592.66
3.1	38,687,335.69	213,663.53	38,900,999.22	14,651,406.56	14,625,152.47	24,249,592.66
3.1.1	38,687,335.69	213,663.53	38,900,999.22	14,651,406.56	14,625,152.47	24,249,592.66
3.1.1.1	38,687,335.69	213,663.53	38,900,999.22	14,651,406.56	14,625,152.47	24,249,592.66
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,036,330.68	0.00	7,036,330.68	3,574,629.12	3,574,629.12	3,461,701.56
002	1,025,577.05	0.00	1,025,577.05	438,635.61	417,748.61	586,941.44
003	1,774,005.56	0.00	1,774,005.56	875,725.47	898,280.09	898,280.09
004	2,035,730.34	0.00	2,035,730.34	929,235.83	929,235.83	1,106,494.51
005	717,255.13	0.00	717,255.13	300,343.41	300,343.41	416,911.72
006	9,550,770.89	213,663.53	9,764,434.42	2,423,584.72	2,423,584.72	7,340,849.70
007	4,839,339.63	0.00	4,839,339.63	2,033,260.84	2,027,893.75	2,806,078.79
008	3,956,685.98	0.00	3,956,685.98	1,487,952.86	1,487,952.86	2,468,733.12
009	146,210.00	0.00	146,210.00	62,560.38	62,560.38	83,649.62
010	0.00	0.00	0.00	0.00	0.00	0.00
011	169,884.13	0.00	169,884.13	67,220.09	67,220.09	102,664.04
012	136,070.00	0.00	136,070.00	56,566.34	56,566.34	79,503.66
013	700,106.33	0.00	700,106.33	164,368.64	164,368.64	535,737.69
014	0.00	0.00	0.00	0.00	0.00	0.00
015	234,736.33	0.00	234,736.33	114,961.91	114,961.91	119,774.42
016	454,785.42	0.00	454,785.42	185,371.92	185,371.92	269,413.50
017	0.00	0.00	0.00	0.00	0.00	0.00
018	94,701.67	0.00	94,701.67	55,972.80	55,972.80	38,728.87
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,260,740.58	0.00	1,260,740.58	670,103.67	670,103.67	590,636.91
021	2,222,543.28	0.00	2,222,543.28	345,528.03	345,528.03	1,877,015.25
022	125,470.00	0.00	125,470.00	47,391.00	47,391.00	78,079.00
123	0.00	0.00	0.00	0.00	0.00	0.00
124	2,206,392.69	0.00	2,206,392.69	817,993.92	817,993.92	1,388,398.77
TOTAL DEL GASTO	38,687,335.69	213,663.53	38,900,999.22	14,651,406.56	14,625,152.47	24,249,592.66

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



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MUNICIPIO DE AMAXAC DE GUERRERO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2020
(Cifras en pesos)



[Handwritten signature]
H. AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GUERRERO TLAXCALA

C FAUSTINO CARIN MOLINA CASTILLO
PRESIDENTE MUNICIPAL



RESOLVERIA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GUERRERO TLAXCALA
2017 - 2021

[Handwritten signature]
SECRETARIO DEL AYUNTAMIENTO
DE AMAXAC DE GRO. TLAX.

GILBERTO JUAREZ SANCHEZ
SECRETARIO DEL AYUNTAMIENTO



OSCAR DOMINGUEZ PIMENTEL
CONTADOR INTERNO INTERNA
H. AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GRO. TLAX.
2017 - 2021