MUNICIPIO DE AMAXAC DE GUERRERO TLAXCALA
RFC: MAG850101SD4
COMPORTAMIENTO PRESUPUESTARIO DE OBRAS DE JUNIO 2025

Folio	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
Obra F.GRAL. 2025	OBRA / F.GRAL. 2025	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
Part. 0001	OBRA DE F.GRAL.	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
Obra FFM2501-001	REHABILITACION ALUMBRADO PUBLICO	0.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00
Part. 001	REHABILITACION ALUMBRADO PUBLICO	0.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00
Obra FISM 2501/003	CONSTRUCCION DE RED DE DISTRIBUCION	0.00	1,098,234.00	516,250.53	516,250.53	516,250.53	516,250.53	516,250.53
Part. 001	CONSTRUCCION RED DE AGUA POTABLE	0.00	1,098,234.00	516,250.53	516,250.53	516,250.53	516,250.53	516,250.53
Obra FISM/2025	OBRA / FISM 2025	6,577,571.00	5,479,337.00	0.00	0.00	0.00	0.00	0.00
Part. 0001	OBRA DE FISM 2025	6,577,571.00	5,479,337.00	0.00	0.00	0.00	0.00	0.00
Obra FISM2401/014	CONSTRUCCION DE AULA EN PREESCOLAR	0.00	468,466.01	468,466.01	468,466.01	468,466.01	468,466.01	468,466.01
Part. 0001	PREELIM.CIMENT,ALBAÑILERIA,ACABADOS	0.00	468,466.01	468,466.01	468,466.01	468,466.01	468,466.01	468,466.01
Obra FISM2401/015	CONSTRUCCION PLAZA CIVICA EN PREESCOLAR	0.00	643,514.07	643,514.07	643,514.07	643,514.07	643,514.07	643,514.07
Part. 0001	PREELIM,TERRACERIAS,ALBAÑILERIA,ACABADOS	0.00	643,514.07	643,514.07	643,514.07	643,514.07	643,514.07	643,514.07
Obra FISM2401/016	CONST. BARDA PERIMETRAL EN EL PREESCOLAR	0.00	488,658.10	488,658.10	488,658.10	488,658.10	488,658.10	488,658.10
Part. 0001	PREELIM,CIMENTACION,ALBAÑILERIA,ACABADOS	0.00	488,658.10	488,658.10	488,658.10	488,658.10	488,658.10	488,658.10
Obra IP/2025	OBRA / ING. PROPIOS 2025	100,000.00	161,807.25	161,807.25	161,807.25	161,807.25	161,807.25	161,807.25
Part. 0001	OBRA DE INGRESOS PROPIOS	100,000.00	161,807.25	161,807.25	161,807.25	161,807.25	161,807.25	161,807.25
Obra PIE2401/010	REHABILITACION POZO DE LA COM. TLACOCALP	0.00	244,934.00	244,934.00	244,934.00	244,934.00	244,934.00	244,934.00
Part. 001	SUMINISTRO EQUIPO DE BOMBEO	0.00	244,934.00	244,934.00	244,934.00	244,934.00	244,934.00	244,934.00
Obra PIE2501/001	CONST. DE LACTARIO DE SMDIF EN LA PRESID	0.00	0.00	209,822.11	209,822.11	209,822.11	209,822.11	209,822.11
Part. A	CONTRUCCION DE LACTARIO	0.00	0.00	209,822.11	209,822.11	209,822.11	209,822.11	209,822.11
Obra PRODDER 2401-IP1	CONST Y AMPLIACION RED DE DRENAJE SANITA	0.00	114,649.30	114,649.30	114,649.30	114,649.30	114,649.30	114,649.30
Part. 001	CONSTRUCCION RED DRENAJEN SANITARIO	0.00	114,649.30	114,649.30	114,649.30	114,649.30	114,649.30	114,649.30
Obra PRODDER24-001/PIE	CONST Y AMPLIACION RED DRENAJE SANITARIO	0.00	159,662.08	159,662.08	159,662.08	159,662.08	159,662.08	159,662.08
Part. 0001	DEMOLICIONES,EXCAV,DESCARGAS,REPARACION	0.00	159,662.08	159,662.08	159,662.08	159,662.08	159,662.08	159,662.08
Obra PRODER24-001-PIE1	CONST Y AMPLIACION RED DRENAJE SANITARIO	0.00	372,378.76	372,378.76	372,378.76	372,378.76	372,378.76	372,378.76
Part. 001	CONSTRUCCION Y AMPLIACION RED DRENAJE	0.00	372,378.76	372,378.76	372,378.76	372,378.76	372,378.76	372,378.76
		7,977,571.00	10,688,240.57	3,536,742.21	3,536,742.21	3,536,742.21	3,536,742.21	3,536,742.21

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