

MUNICIPIO DE AMAXAC DE GUERRERO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2023

(Cifras en pesos)

| Concepto        | Egreso Aprobado (1)                  | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|--------------------------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3               | SECTOR PUBLICO MUNICIPAL             | 39,496,157.29                | 1,419,684.21              | 40,915,841.50        | 9,423,865.09      | 31,491,976.41        |
| 3.1             | SECTOR PUBLICO NO FINANCIERO         | 39,496,157.29                | 1,419,684.21              | 40,915,841.50        | 9,423,865.09      | 31,491,976.41        |
| 3.1.1           | GOBIERNO GENERAL MUNICIPAL           | 39,496,157.29                | 1,419,684.21              | 40,915,841.50        | 9,423,865.09      | 31,491,976.41        |
| 3.1.1.1         | GOBIERNO MUNICIPAL                   | 39,496,157.29                | 1,419,684.21              | 40,915,841.50        | 9,423,865.09      | 31,491,976.41        |
| 000             | RAMO GENERAL                         | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 001             | PRESIDENCIA                          | 3,358,497.94                 | 0.00                      | 3,358,497.94         | 1,274,682.72      | 2,083,815.22         |
| 002             | SINDICATURA                          | 752,283.26                   | 0.00                      | 752,283.26           | 118,515.31        | 633,767.95           |
| 003             | REGIDORES                            | 2,155,277.77                 | 0.00                      | 2,155,277.77         | 510,586.62        | 1,644,691.15         |
| 004             | TESORERÍA                            | 3,350,576.56                 | 0.00                      | 3,350,576.56         | 882,956.44        | 2,467,620.12         |
| 005             | SECRETARÍA H. AYUNTAMIENTO           | 527,470.86                   | 0.00                      | 527,470.86           | 121,886.93        | 405,583.93           |
| 006             | OBRAS PÚBLICAS                       | 6,327,594.27                 | 350,778.97                | 6,678,373.24         | 593,163.89        | 6,085,209.35         |
| 007             | SEGURIDAD PÚBLICA                    | 5,817,000.76                 | 500,000.00                | 6,317,000.76         | 1,189,270.35      | 5,127,730.41         |
| 008             | SERVICIOS PÚBLICOS MUNICIPALES       | 4,253,341.22                 | 300,000.00                | 4,553,341.22         | 1,266,339.81      | 3,287,001.41         |
| 009             | PROTECCIÓN CIVIL                     | 790,849.78                   | 0.00                      | 790,849.78           | 178,309.58        | 612,540.20           |
| 010             | DEPORTES                             | 224,759.74                   | 0.00                      | 224,759.74           | 72,281.38         | 152,478.36           |
| 011             | CULTURA                              | 1,779,500.00                 | 0.00                      | 1,779,500.00         | 693,928.59        | 1,085,571.41         |
| 012             | ECOLOGÍA                             | 180,759.74                   | 0.00                      | 180,759.74           | 18,842.72         | 161,917.02           |
| 013             | REGISTRO CIVIL                       | 756,665.52                   | 0.00                      | 756,665.52           | 174,912.58        | 581,752.94           |
| 014             | PLANEACIÓN                           | 257,753.16                   | 0.00                      | 257,753.16           | 60,967.18         | 196,785.98           |
| 015             | CONTRALORÍA                          | 492,867.38                   | 0.00                      | 492,867.38           | 106,919.72        | 385,947.66           |
| 016             | JURÍDICO                             | 439,232.60                   | 0.00                      | 439,232.60           | 150,105.55        | 289,127.05           |
| 017             | INFORMÁTICA                          | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 018             | COMUNICACIÓN SOCIAL                  | 503,554.70                   | 0.00                      | 503,554.70           | 116,917.59        | 386,637.11           |
| 019             | MINISTERIO PÚBLICO                   | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 020             | DIF MUNICIPAL                        | 1,627,838.57                 | 0.00                      | 1,627,838.57         | 179,820.11        | 1,448,018.46         |
| 021             | COMISIONES DE AGUA POTABLE           | 3,185,274.92                 | 268,905.24                | 3,454,180.16         | 1,004,869.61      | 2,449,310.55         |
| 022             | ACCESO A LA INFORMACIÓN              | 176,297.38                   | 0.00                      | 176,297.38           | 35,852.08         | 140,445.30           |
| 023             | ARCHIVO                              | 247,241.90                   | 0.00                      | 247,241.90           | 66,509.49         | 180,732.41           |
| 024             | INSTITUTOM DE LA MUJER               | 230,957.74                   | 0.00                      | 230,957.74           | 79,675.57         | 151,282.17           |
| 025             | JUEZ MUNICIPAL                       | 322,935.50                   | 0.00                      | 322,935.50           | 68,582.29         | 254,353.21           |
| 026             | DESARROLLO Y BIENESTAR SOCIAL        | 369,971.02                   | 0.00                      | 369,971.02           | 102,058.52        | 267,912.50           |
| 123             | PRESIDENCIA DE COMUNIDAD 1           | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 124             | PRESIDENCIA DE COMUNIDAD TLACOCALPAN | 1,367,655.00                 | 0.00                      | 1,367,655.00         | 355,910.46        | 1,011,744.54         |
| TOTAL DEL GASTO |                                      | 39,496,157.29                | 1,419,684.21              | 40,915,841.50        | 9,423,865.09      | 31,491,976.41        |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

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Del 1 de Enero al 31 de Marzo de 2023  
(Cifras en pesos)

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LIC. NANCY CORTES VAZQUEZ  
PRESIDENTA MUNICIPAL

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LIC. EDWIN ULISES PEREZ VILLEGAS  
SINDICO MUNICIPAL

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C.P. MARÍA TERESA HERNANDEZ LÓPEZ  
TESORERA MUNICIPAL

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LIC. LIZBETH HERNANDEZ MORA  
SECRETARIA DEL H. AYUNTAMIENTO

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LIC. RODOLFO HERNANDEZ HERNANDEZ  
CONTRALOR INTERNO