

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2017  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	27,476,320.00	0.00	27,476,320.00	6,589,696.86	6,589,696.86	20,886,623.14
3.1	27,476,320.00	0.00	27,476,320.00	6,589,696.86	6,589,696.86	20,886,623.14
3.1.1	27,476,320.00	0.00	27,476,320.00	6,589,696.86	6,589,696.86	20,886,623.14
3.1.1.1	27,476,320.00	0.00	27,476,320.00	6,589,696.86	6,589,696.86	20,886,623.14
000	0.00	0.00	0.00	0.00	0.00	0.00
001	1,394,917.67	0.00	1,394,917.67	842,847.52	842,847.52	552,070.15
002	986,106.70	0.00	986,106.70	195,371.82	195,371.82	790,734.88
003	1,882,423.75	0.00	1,882,423.75	329,191.02	329,191.02	1,553,232.73
004	2,024,323.63	0.00	2,024,323.63	349,128.81	349,128.81	1,675,194.82
005	793,990.57	0.00	793,990.57	289,628.44	289,628.44	504,362.13
006	4,173,584.24	0.00	4,173,584.24	129,344.99	129,344.99	4,044,239.25
007	3,952,683.59	0.00	3,952,683.59	2,129,040.87	2,129,040.87	1,823,642.72
008	5,060,622.38	0.00	5,060,622.38	1,059,010.37	1,059,010.37	4,001,612.01
009	195,704.00	0.00	195,704.00	30,405.27	30,405.27	165,298.73
010	355,134.40	0.00	355,134.40	34,004.14	34,004.14	321,130.26
011	117,640.00	0.00	117,640.00	21,983.87	21,983.87	95,656.13
012	110,720.00	0.00	110,720.00	52,202.74	52,202.74	58,517.26
013	528,382.18	0.00	528,382.18	117,043.88	117,043.88	411,338.30
014	0.00	0.00	0.00	0.00	0.00	0.00
015	0.00	0.00	0.00	0.00	0.00	0.00
016	877,838.18	0.00	877,838.18	77,526.20	77,526.20	800,311.98
017	0.00	0.00	0.00	0.00	0.00	0.00
018	159,320.00	0.00	159,320.00	59,308.78	59,308.78	100,011.22
019	193,760.00	0.00	193,760.00	25,124.42	25,124.42	168,635.58
020	2,780,504.05	0.00	2,780,504.05	378,584.79	378,584.79	2,401,919.26
021	133,992.16	0.00	133,992.16	137,628.73	137,628.73	-3,636.57
022	0.00	0.00	0.00	0.00	0.00	0.00
123	1,754,672.50	0.00	1,754,672.50	332,320.20	332,320.20	1,422,352.30
TOTAL DEL GASTO	27,476,320.00	0.00	27,476,320.00	6,589,696.86	6,589,696.86	20,886,623.14

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE AMAXAC DE GUERRERO TLAXCALA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2017  
(Cifras en pesos)

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C. FRUSTINO CARIN MOLINA CASTILLO      C. ANA LAURA HERNANDEZ ANAYA  
PRESIDENTE MUNICIPAL                      SINDICO MUNICIPAL

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C. P. HORACIO MUÑOZ FLORES  
TESORERO MUNICIPAL