

MUNICIPIO DE AMAXXAC DE GUERRERO TLAX. AVALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2017
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	27,476,320.00	10,994,174.94	38,470,494.94	31,116,330.70	31,085,799.70	7,354,164.24
3.1	27,476,320.00	10,994,174.94	38,470,494.94	31,116,330.70	31,085,799.70	7,354,164.24
3.1.1	27,476,320.00	10,994,174.94	38,470,494.94	31,116,330.70	31,085,799.70	7,354,164.24
3.1.1.1	27,476,320.00	10,994,174.94	38,470,494.94	31,116,330.70	31,085,799.70	7,354,164.24
000	0.00	0.00	0.00	0.00	0.00	0.00
001	1,394,917.67	0.00	1,394,917.67	4,328,553.97	4,328,553.97	-2,933,636.30
002	986,106.70	0.00	986,106.70	847,445.38	816,914.38	138,661.32
003	1,882,423.75	0.00	1,882,423.75	1,083,190.71	1,083,190.71	799,233.04
004	2,024,323.63	0.00	2,024,323.63	1,332,733.94	1,332,733.94	691,589.69
005	793,990.57	0.00	793,990.57	1,110,654.34	1,110,654.34	-316,663.77
006	4,173,584.24	10,976,374.94	15,149,959.18	10,950,705.23	10,950,705.23	4,199,253.95
007	3,952,683.59	0.00	3,952,683.59	3,869,781.21	3,869,781.21	82,902.38
008	5,060,622.38	0.00	5,060,622.38	3,159,489.46	3,159,489.46	1,901,132.92
009	195,704.00	0.00	195,704.00	78,943.79	78,943.79	116,760.21
010	355,134.40	0.00	355,134.40	125,882.74	125,882.74	229,251.66
011	117,640.00	0.00	117,640.00	110,980.63	110,980.63	6,659.37
012	110,720.00	0.00	110,720.00	115,749.72	115,749.72	-5,029.72
013	528,382.18	0.00	528,382.18	364,672.66	364,672.66	163,709.52
014	0.00	0.00	0.00	0.00	0.00	0.00
015	0.00	0.00	0.00	0.00	0.00	0.00
016	877,838.18	0.00	877,838.18	252,982.96	252,982.96	624,855.22
017	0.00	0.00	0.00	720.00	720.00	-720.00
018	159,320.00	0.00	159,320.00	119,414.26	119,414.26	39,905.74
019	193,760.00	0.00	193,760.00	93,830.42	93,830.42	99,929.58
020	2,780,504.05	17,800.00	2,798,304.05	1,578,153.78	1,578,153.78	1,220,150.27
021	133,992.16	0.00	133,992.16	357,736.96	357,736.96	-223,744.80
022	0.00	0.00	0.00	22,050.00	22,050.00	-22,050.00
123	1,754,672.50	0.00	1,754,672.50	1,212,658.54	1,212,658.54	542,013.96
TOTAL DEL GASTO	27,476,320.00	10,994,174.94	38,470,494.94	31,116,330.70	31,085,799.70	7,354,164.24

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



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PRESIDENTE MUNICIPAL
M. AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GRO., TLAX.
2017 - 2021

C. ANA LAURA HERNANDEZ ANAYA
SINDICO MUNICIPAL

[Handwritten signature]
J. JORGE DURAN CARREONA
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
M. AYUNTAMIENTO CONSTITUCIONAL
DE AMAXAC DE GRO., TLAX.
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